

# Seylan Bank PLC

## SELECTED PERFORMANCE INDICATORS

	BANK 30.06.2010	BANK 31.12.2009	GROUP 30.06.2010	GROUP 31.12.2009
<b>REGULATORY CAPITAL ADEQUACY</b>				
Core Capital (Tier I) Rs. Mn.	10,361	10,115	10,915	10,919
Total Capital Base Rs. Mn.	12,483	12,140	13,077	13,235
Core Capital Ratio as a % of Risk Weighted Assets (Minimum Requirement 5%)	10.41	10.25	10.68	10.63
Total Capital Ratio as a % of Risk Weighted Assets (Minimum Requirement 10%)	12.54	12.30	12.80	12.88
<b>ASSETS QUALITY(QUALITY OF LOAN PORTFOLIO)</b>				
Gross Non Performing Advances Ratio % (Net of Interest in Suspense)	25.62	29.29		
Net Non Performing Advances Ratio % (Net of Interest in Suspense & Provision)	17.88	21.86		
<b>PROFITABILITY RATIOS</b>				
Interest Margin %	5.51	5.23		
Return ( Net Profit Before Tax ) on Average Assets %	1.18	0.65		
Return on Equity %	9.41	6.78		
<b>STATUTORY LIQUIDITY</b>				
Statutory Liquid Assets				
Domestic Banking Unit Rs. Mn.	33,864	33,824		
Off Shore Banking Unit US\$ Mn.	19.46	19.48		
Statutory Liquid Asset Ratio %				
Domestic Banking Unit	28.87	28.80		
Off Shore Banking Unit	27.53	24.94		
<b>( Minimum Requirement 20%)</b>				